

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

POLICY DEVELOPMENT GROUP – 11 JANUARY 2017

Title of report	DRAFT GENERAL FUND REVENUE BUDGET PROPOSALS AND CAPITAL PROGRAMMES 2017/18
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Purpose of report	To receive the Committee's comments on the Cabinet's draft General Fund Revenue Budget proposals and Capital Programmes for 2017/18.
Council Priorities	All Council Priorities.
Implications:	
Financial/Staff	Financial issues are contained within the appended Cabinet reports.
Link to relevant CAT	All affected.
Risk Management	The revenue and capital budgets are monitored every month by management and reported to Cabinet through the quarterly Performance Reports. Projected over or under spendings are identified and appropriate action taken.
Equalities Impact Screening	No impacts identified.
Human Rights	None identified.
Transformational Government	None identified.

Comments of Head of Paid Service	Report is satisfactory
Comments of Deputy Section 151 Officer	As report author, the report is satisfactory.
Comments of Monitoring Officer	Report is satisfactory
Consultees	As detailed in the attached Cabinet reports.
Background papers	None.
Recommendations	THAT THE COMMITTEE PROVIDES ANY COMMENTS IT MAY HAVE FOR CONSIDERATION BY THE CABINET WHEN IT MEETS ON 7 FEBRUARY 2017 TO RECOMMEND ITS PROPOSALS TO COUNCIL ON 23 FEBRUARY 2017.

1.0 BACKGROUND

1.1 General Fund and Housing Revenue Account Draft Revenue Budget proposals for 2017/18 and the Council's draft Capital Programmes were presented to the Cabinet for approval for consultation at its meeting on 13 December 2016. The Policy Development Group is invited to consider the General Fund and Capital Programme proposals and provide any comments for the Cabinet to take into account when it agrees its final recommendations on 7 February 2017. A separate report appears on this agenda covering the Housing Revenue Account proposals.

1.2 Further details are included in the attached Cabinet reports:

- Appendix 1 General Fund and Special Expenses Revenue Budget 2017/18
- Appendix 2 Draft Capital Programmes. 2017/18 to 2021/22